

Budget at a Glance

374 - Sublette

2024-2025



Kansas leads the world in the success of each student.

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	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$4,531,600	61%	\$4,717,074	62%	4%	\$5,174,127	57%	10%
Student Support Services	\$71,740	1%	\$89,642	1%	25%	\$123,958	1%	38%
Instructional Support Services	\$279,431	4%	\$265,140	3%	-5%	\$284,585	3%	7%
Administration & Support	\$811,352	11%	\$857,531	11%	6%	\$894,920	10%	4%
Operations & Maintenance	\$854,743	11%	\$649,582	8%	-24%	\$832,342	9%	28%
Transportation	\$213,975	3%	\$299,194	4%	40%	\$311,983	3%	4%
Food Services	\$525,223	7%	\$531,951	7%	1%	\$674,385	7%	27%
Capital Improvements	\$51,136	1%	\$109,632	1%	114%	\$424,904	5%	288%
Debt Services	\$0	0%	\$0	0%	0%	\$134,994	1%	0%
Other Costs	\$141,469	2%	\$125,747	2%	-11%	\$151,134	2%	20%
Total Expenditures¹	7,480,669	100%	\$7,645,493	100%	2%	\$9,007,332	100%	18%
Amount per Pupil	\$19,795		\$21,021		6%	\$24,020		14%
Current Expenditures²	\$6,845,732	100%	\$7,100,079	100%	4%	\$7,673,068	100%	8%
Amount per Pupil	\$18,115		\$19,522		8%	\$20,462		5%

Percent of Expenditures for Instruction³

	2022-2023	%	2023-2024	%	% Change	2024-2025	%	% Change
Total Expenditures	\$4,377,627	59%	\$4,624,796	60%	1%	\$4,882,761	54%	-6%
Current Expenditures	\$4,377,627	64%	\$4,624,796	65%	1%	\$4,882,761	64%	-1%

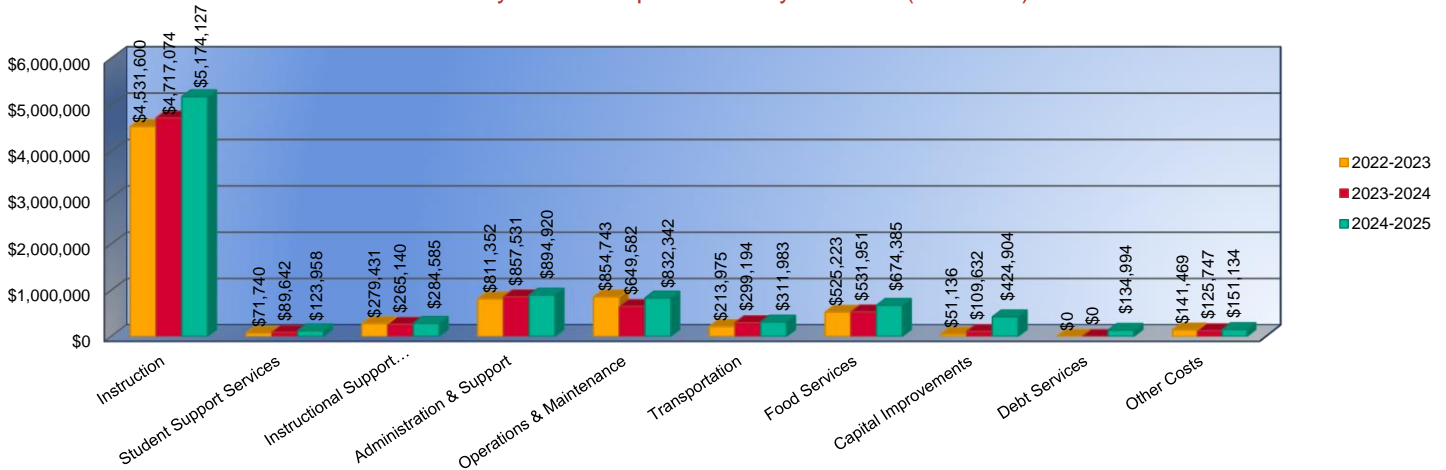
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

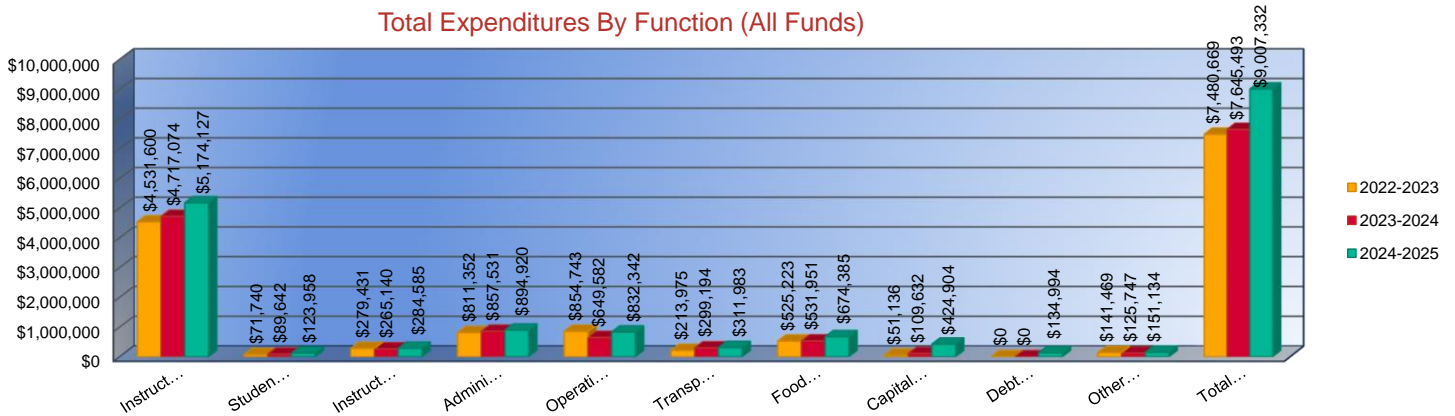


Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$4,531,600	\$4,717,074	\$5,174,127
Student Support	\$71,740	\$89,642	\$123,958
Instructional Support	\$279,431	\$265,140	\$284,585
Administration & Support	\$811,352	\$857,531	\$894,920
Operations & Maintenance	\$854,743	\$649,582	\$832,342
Transportation	\$213,975	\$299,194	\$311,983
Food Services	\$525,223	\$531,951	\$674,385
Capital Improvements	\$51,136	\$109,632	\$424,904
Debt Services	\$0	\$0	\$134,994
Other Costs	\$141,469	\$125,747	\$151,134
Total Expenditures¹	\$7,480,669	\$7,645,493	\$9,007,332

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

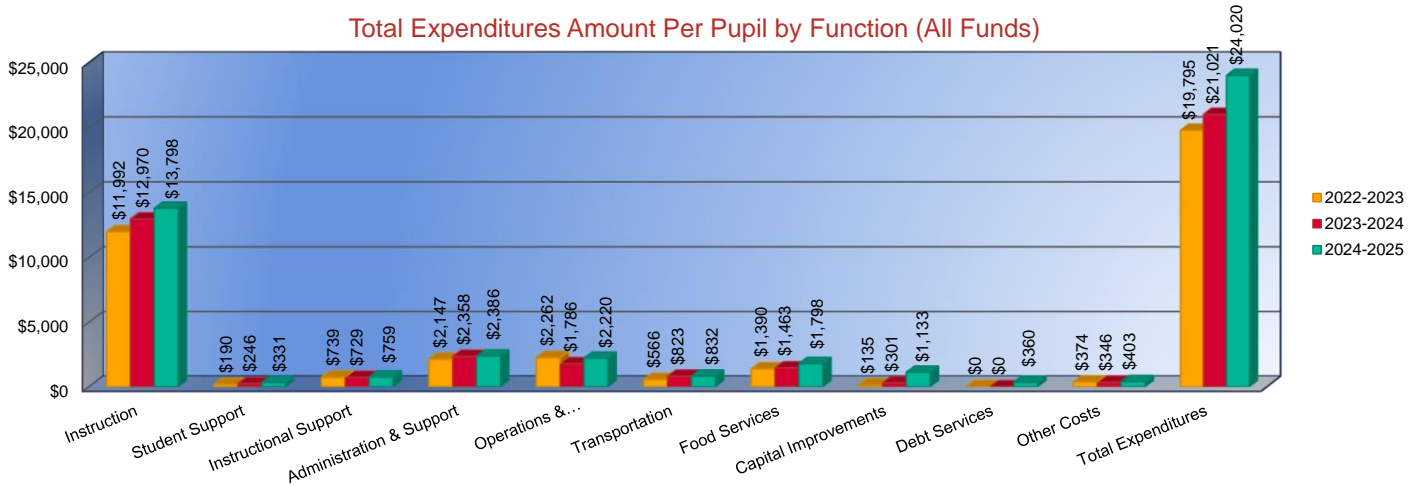


Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$11,992	\$12,970	\$13,798
Student Support	\$190	\$246	\$331
Instructional Support	\$739	\$729	\$759
Administration & Support	\$2,147	\$2,358	\$2,386
Operations & Maintenance	\$2,262	\$1,786	\$2,220
Transportation	\$566	\$823	\$832
Food Services	\$1,390	\$1,463	\$1,798
Capital Improvements	\$135	\$301	\$1,133
Debt Services	\$0	\$0	\$360
Other Costs	\$374	\$346	\$403
Total Expenditures¹	\$19,795	\$21,021	\$24,020
Enrollment (FTE) ²	377.9	363.7	375.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

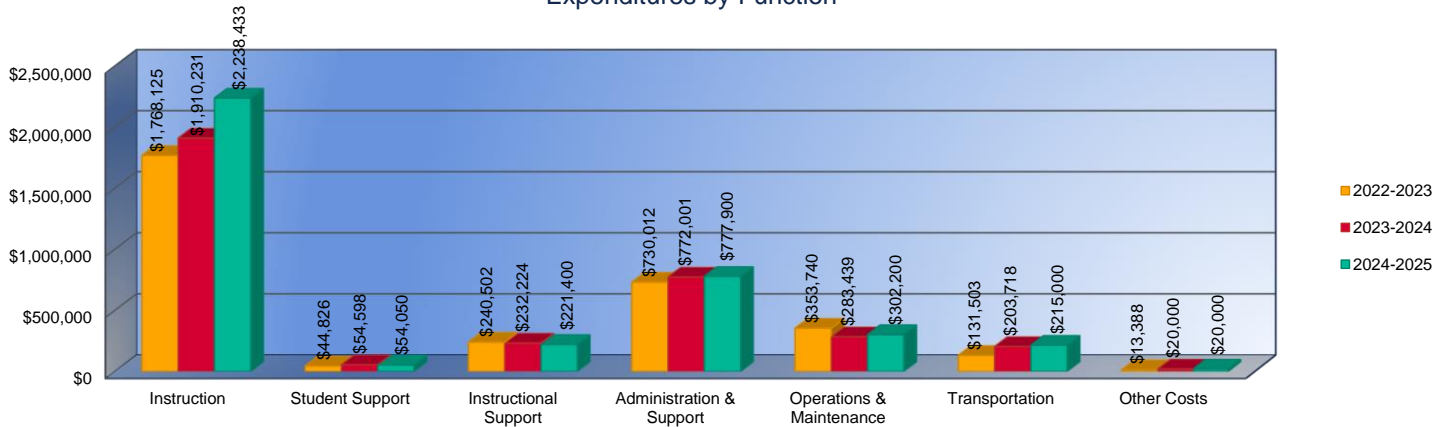


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,768,125	54%	\$1,910,231	55%	8%	\$2,238,433	58%	17%
Student Support	\$44,826	1%	\$54,598	2%	22%	\$54,050	1%	-1%
Instructional Support	\$240,502	7%	\$232,224	7%	-3%	\$221,400	6%	-5%
Administration & Support	\$730,012	22%	\$772,001	22%	6%	\$777,900	20%	1%
Operations & Maintenance	\$353,740	11%	\$283,439	8%	-20%	\$302,200	8%	7%
Transportation	\$131,503	4%	\$203,718	6%	55%	\$215,000	6%	6%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$13,388	\$0	\$20,000	\$0	49%	\$20,000	1%	0%
Total Expenditures	\$3,282,096	100%	\$3,476,211	100%	6%	\$3,828,983	100%	10%
Amount per Pupil	\$8,685		\$9,558		10%	\$10,211		7%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

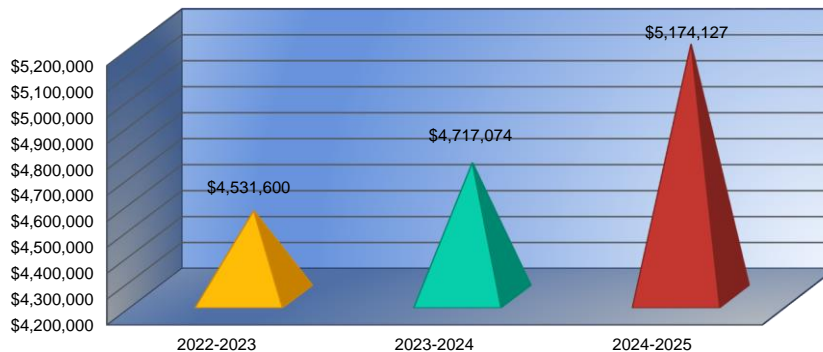
	2022-2023 Actual
General	\$1,430,097
Federal Funds	\$456,113
Supplemental General	\$338,028
Preschool-Aged At-Risk	\$67,249
At-Risk Education Fund	\$815,422
Bilingual Education	\$216,068
Virtual Education	\$0
Capital Outlay	\$153,973
Driver Education	\$9,328
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$392,624
Cost of Living	\$0
Career and Postsecondary Ed.	\$31,160
Gifts & Grants ¹	\$117,291
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$390,717
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$113,530
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$4,531,600
Enrollment (FTE) ³	377.9
Amount per Pupil ²	\$11,992
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$4,531,600

	2023-2024 Actual	% Change
General	\$1,624,229	14%
Federal Funds	\$588,589	29%
Supplemental General	\$286,002	-15%
Preschool-Aged At-Risk	\$57,886	-14%
At-Risk Education Fund	\$877,853	8%
Bilingual Education	\$214,461	-1%
Virtual Education	\$0	0%
Capital Outlay	\$92,278	-40%
Driver Education	\$10,427	12%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$392,255	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$15,898	-49%
Gifts & Grants ¹	\$117,087	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$377,947	-3%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$564	0%
Activity Fund	\$61,598	-46%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$4,717,074	4%
Enrollment (FTE) ³	363.7	-4%
Amount per Pupil ²	\$12,970	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$4,717,074	4%

	2024-2025 Budget	% Change
General	\$1,928,432	19%
Federal Funds	\$245,594	-58%
Supplemental General	\$310,001	8%
Preschool-Aged At-Risk	\$60,000	4%
At-Risk Education Fund	\$971,000	11%
Bilingual Education	\$249,018	16%
Virtual Education	\$0	0%
Capital Outlay	\$291,366	216%
Driver Education	\$17,687	70%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$455,000	16%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$32,100	102%
Gifts & Grants ¹	\$212,300	81%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$401,629	6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$5,174,127	10%
Enrollment (FTE) ³	375.0	3%
Amount per Pupil ²	\$13,798	6%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$5,174,127	10%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$4,430,934	\$0	\$4,430,934	\$0			\$0	\$0
Supplemental General	\$1,483,139	\$57,385	\$0			\$0	\$1,425,754	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$60,000	\$0		\$0	\$0	\$60,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$996,531	\$1,531		\$0	\$0	\$995,000	\$0	\$0
Bilingual Education	\$249,018	\$0		\$0	\$0	\$249,018	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$1,199,270	\$634,687	\$0	\$0	\$3,800	\$0	\$560,783	\$0
Driver Training	\$20,587	\$15,187	\$5,400	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$110,000	\$0		\$0	\$0	\$110,000	\$0	\$0
Food Service	\$692,322	\$122,488	\$1,828	\$235,178	\$0	\$200,000	\$132,828	\$0
Professional Development	\$29,633	\$3,133	\$1,500	\$0	\$0	\$25,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$517,072	\$90,000	\$0	\$19,000	\$0	\$408,072	\$0	\$0
Career and Postsecondary Education	\$59,600	\$0	\$21,600	\$0	\$0	\$38,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$252,758	\$0	\$202,563	\$25,195			\$25,000	\$0
Textbook & Student Materials Revolving		\$0						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$603,820	\$0	\$603,820					
Contingency Reserve		\$350,000						
Activity Funds		\$44,092						
Bond and Interest #1	\$134,994	\$134,994	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$252,744	-\$337,126		\$589,870				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$11,092,422	\$1,116,371	\$5,267,645	\$869,243	\$3,800	\$2,085,090	\$2,144,365	\$0
Less Transfers	\$2,085,090							
TOTAL Budget Expenditures	\$9,007,332							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	4,621,612	4,968,303	5,267,645
Federal Revenues	807,281	407,907	869,243
Local Revenues ¹	2,383,974	2,253,613	2,148,165
Total Revenues	7,812,867	7,629,823	8,285,053
Revenues Per Pupil	20,674	20,978	22,093

1. Excludes "Transfers" to avoid duplication of revenue.

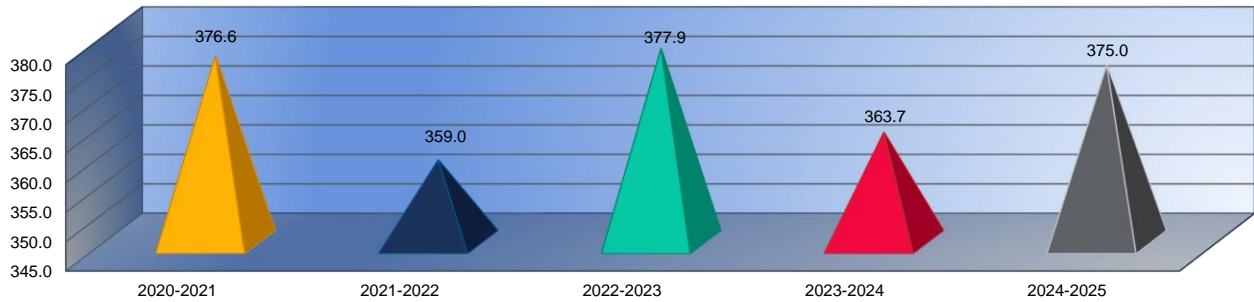
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

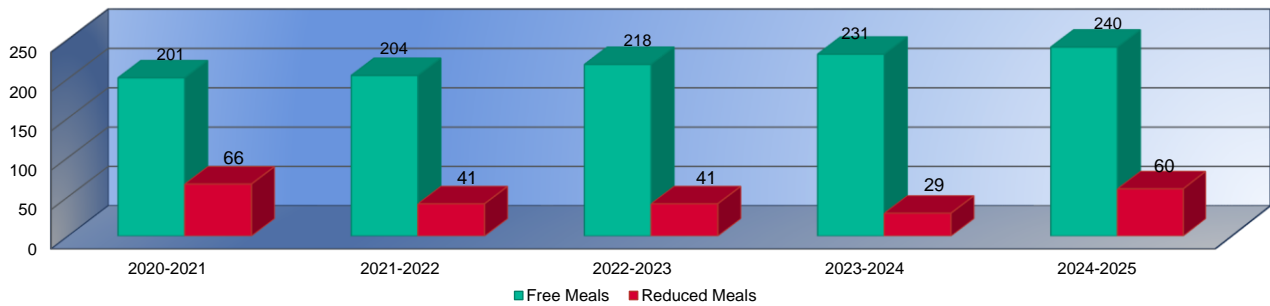
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	376.6	359.0	-5%	377.9	5%	363.7	-4%	375.0	3%
Free Meal Student Headcount	201	204	1%	218	7%	231	6%	240	4%
Reduced Meal Student Headcount	66	41	-38%	41	0%	29	-29%	60	107%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



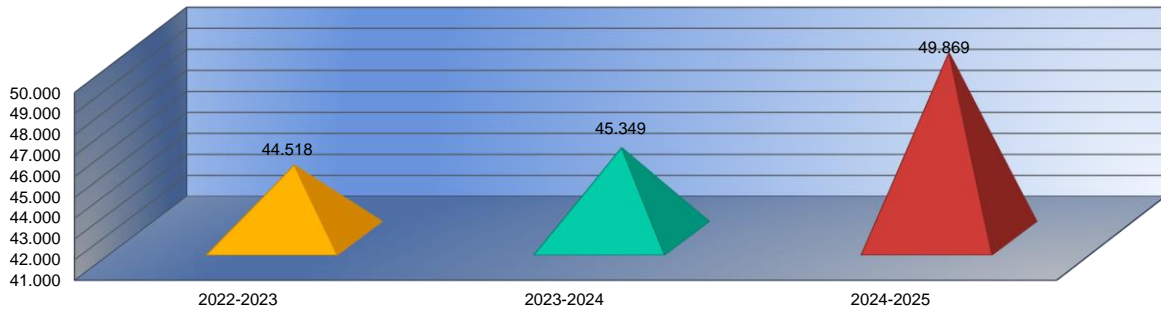
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	16.518
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	44.518
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.000
Rec Comm Employee Bnfts	0.201
TOTAL OTHER	3.201

	2023-2024 Actual
General	20.000
Supplemental General	17.474
Adult Education	0.000
Capital Outlay	7.875
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	45.349
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.954
Rec Comm Employee Bnfts	0.906
TOTAL OTHER	3.860

	2024-2025 Budget
General	20.000
Supplemental General	21.869
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	49.869
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.000
Rec Comm Employee Bnfts	0.997
TOTAL OTHER	3.997

Total USD Mill Rate



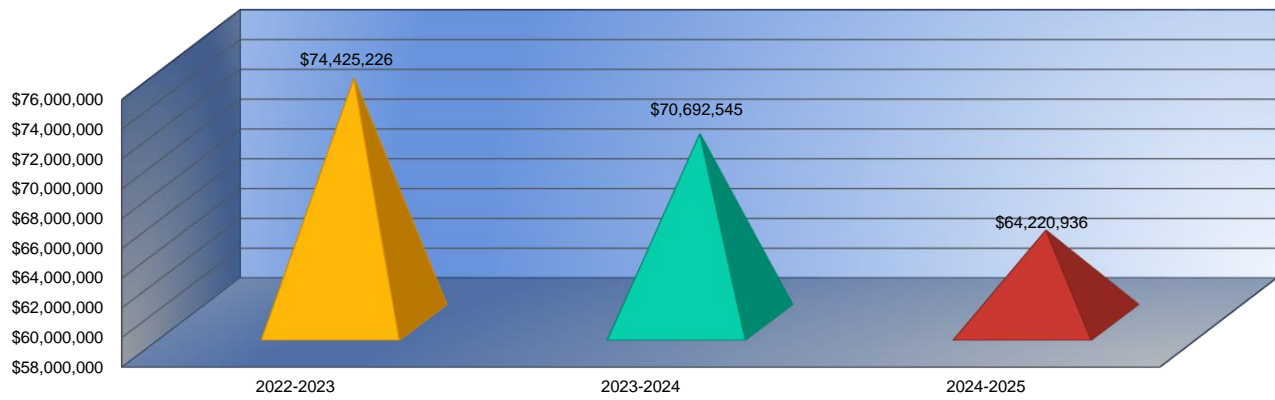
Other Information

	2022-2023 Actual
Assessed Valuation	\$74,425,226
Total USD Debt	\$0

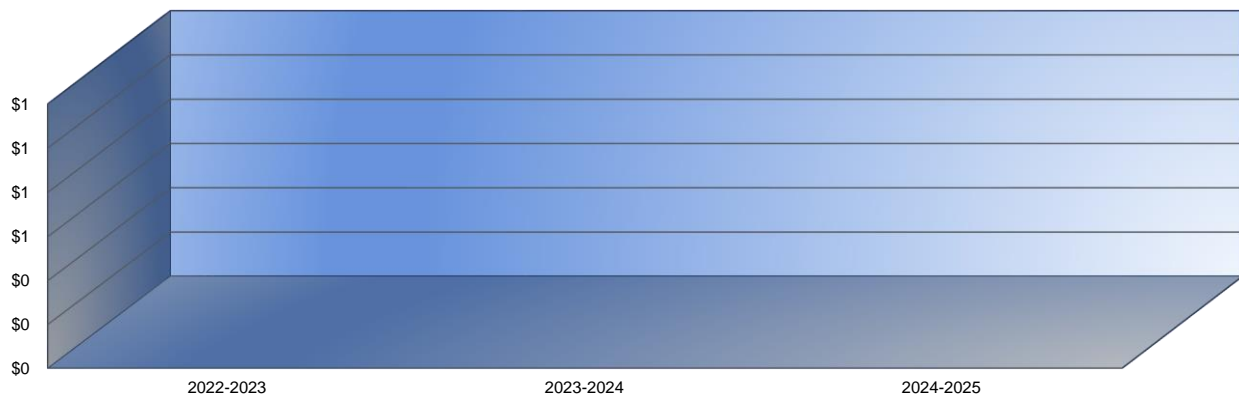
	2023-2024 Actual
Assessed Valuation	\$70,692,545
Total USD Debt	\$0

	2024-2025 Budget
Assessed Valuation	\$64,220,936
Total USD Debt	\$0

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	4.0	\$423,266	\$105,817	4.0	\$417,476	\$104,369	3.5	\$371,740	\$106,211
Teachers (Full Time)	36.0	\$2,064,538	\$57,348	39.0	\$1,899,375	\$48,702	39.0	\$1,908,236	\$48,929
Other Licensed Personnel	3.0	\$108,225	\$36,075	2.0	\$65,764	\$32,882	1.0	\$42,040	\$42,040
Classified Personnel	46.0	\$1,220,751	\$26,538	43.3	\$1,005,562	\$23,223	40.0	\$1,123,123	\$28,078
Substitutes/Temporary Help	~~~~~	\$97,292	~~~~~	~~~~~	\$73,455	~~~~~	~~~~~	\$0	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

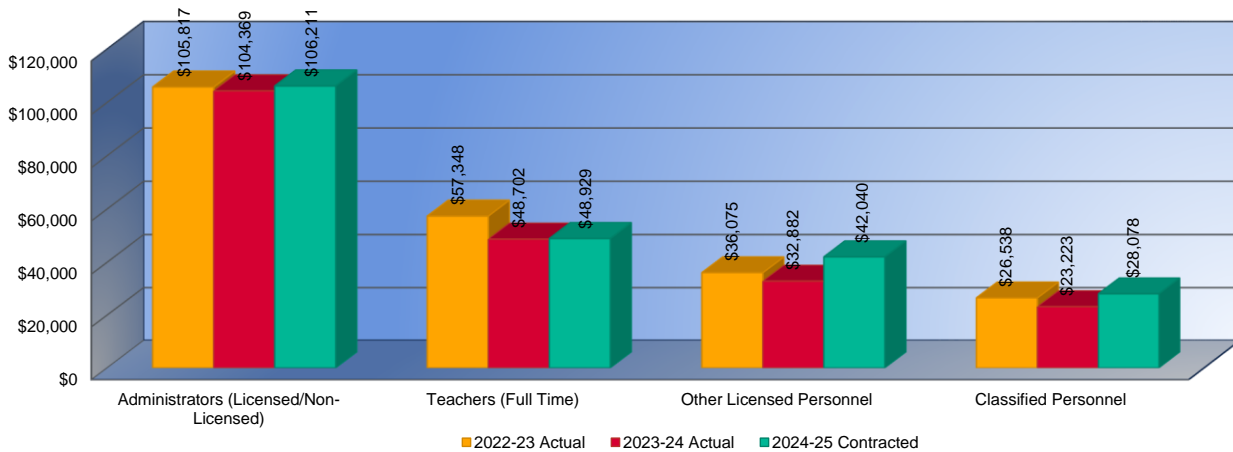
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic