

CERTIFICATE

TO THE CLERK of Haskell County, State of Kansas
We, the undersigned, duly elected, qualified and acting officers of
Unified School District 374

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023-2024; and (3) the Amount(s) of 2023 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2023-2024 Adopted Budget		County Clerk's Use Certified Mill Rate
			1 Expenditures	2 2023 Tax to be Levied	
General ¹	72-5142	06	4,149,264	1,314,779	20.000 ²
Federal Funds	12-1663	07	633,232		
Supplemental General (LOB) ³	72-5147	08	1,403,079	1,235,271	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	70,000		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	846,015		
Bilingual Education	72-3613	14	220,065		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	920,651	556,684	
Driver Training	72-5163	18	24,766		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	112,747		
Food Service	72-5164	24	719,858		
Professional Development	72-2552	26	40,688		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	503,762		
Cost of Living ⁴	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	60,671		
Gifts and Grants	72-1142	35	258,901		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	606,883		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2023-2024 General Fund Expenditures.

2. The General Fund levy must be 20 mills. County clerks can't change this levy.

3. Date election was held to exceed 31% 7/30/14 authorizing 33.00% expires 9999
 Date the Board adopted resolution 1/14/19 authorizing 33.00% expires 9999

4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____

5. See K.S.A. 79-2939, order # _____ dated _____ / _____ / _____

