## CERTIFICATE

## TO THE CLERK of Haskell County, State of Kansas We, the undersigned, duly elected, qualified and acting officers of Unified School District 374

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023-2024; and (3) the Amount(s) of 2023 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS				2023-2024 Ac	lopted Budget	
Code of Union				1	2	3
Central   T2-5142	TABLE OF CONTENTS		Code 01		2023 Tay to he	County Clarkle Lles
General				Expenditures		
Federal Funds		72-5142	06			
Supplemental General (LOB) <sup>3</sup>   72-5147   08   1,403,079   1,235,271	Federal Funds	12-1663	07			20.000
Adult Education	Supplemental General (LOB) <sup>3</sup>	72-5147	08		1.235.271	
Adult Supplemental Education	Adult Education	74-32,259	10			
Adult Supplemental Education		72-5154	11	70,000		
Bilingual Education   72-3613	Adult Supplemental Education	74-32,261	12			
Billingual Education   72-3613   14   220,065   Virtual Education   72-3715   15   0   0   0   0   0   0   0   0   0	At Risk (K-12)	72-5153	13	846.015		
Virtual Education   72-3715   15	Bilingual Education	72-3613	14			-
Driver Training   72-5163   18   24,766   Deciling Enrollment   72-5160   19   0   0	Virtual Education	72-3715	15			
Driver Training	Capital Outlay	72-53, 113	16	920,651	556 684	
Declining Enrollment	Driver Training	72-5163	18			<del></del>
Food Service		72-5160	19			
Food Service	Extraordinary School Program	72-3239	22	112,747		
Professional Development   72-2552   26	Food Service	72-5164	24			
Parent Education Program   72-4165   28	Professional Development	72-2552	26			
Special Education   72-3422   30   503,762   Cost of Living <sup>4</sup>   72-5159   33   0   0   0	Parent Education Program	72-4165	28			1
Cost of Living	Summer School	72-3238	29	0		
Cost of Living4   72-5159   33   0   0     Career and Postsecondary Education   72-5162   34   60,671     Gifts and Grants   72-1142   35   258,901     Special Liability Expense Fund   72-1179   42   0   0     School Retirement   72-2661   44   0   0     Extraordinary Growth Facility   72-5158   45   0   0     Special Reserve Fund   72-1180   47     KPERS Special Retirement Contribution   74-4939a   51   606,883     Contingency Reserve   72-5165   53     Textbook & Student Material Revolving   72-3355   55     Activity Funds   72-1178   56     DEBT SERVICE     Bond and Interest #1   10-113   62   0   0     Bond and Interest #2   10-113   63   0   0     No Fund Warrant <sup>5</sup>   79-2939   66   0   0     Special Assessment   12-6a10   67   0   0     Temporary Note.	Special Education	72-3422	30	503.762		
Career and Postsecondary Education   72-5162   34   60,671   Gifts and Grants   72-1142   35   258,901   Special Liability Expense Fund   72-1179   42   0   0   0   School Retirement   72-2661   44   0   0   0   0   Extraordinary Growth Facility   72-5158   45   0   0   0   Special Reserve Fund   72-1180   47   KPERS Special Retirement Contribution   74-4939a   51   606,883   Contingency Reserve   72-5165   53   Textbook & Student Material Revolving   72-3355   55   Activity Funds   72-1178   56   DEBT SERVICE   Bond and Interest #1   10-113   62   0   0   0   0   0   0   0   0   0	Cost of Living <sup>4</sup>	72-5159	33		n	
Gifts and Grants   72-1142   35   258,901   Special Liability Expense Fund   72-1179   42   0   0   0	Career and Postsecondary Education	72-5162	34	60.671		
Special Liability Expense Fund   72-1179   42   0   0     School Retirement   72-2661   44   0   0   0     Extraordinary Growth Facility   72-5158   45   0   0     Special Reserve Fund   72-1180   47     KPERS Special Retirement Contribution   74-4939a   51   606,883     Contingency Reserve   72-5165   53     Textbook & Student Material Revolving   72-3355   55     Activity Funds   72-1178   56     DEBT SERVICE     Bond and Interest #1   10-113   62   0   0     Bond and Interest #2   10-113   63   0   0     No Fund Warrant <sup>5</sup>   79-2939   66   0   0     Special Assessment   12-6a10   67   0   0     Temperary Nets		72-1142	35			
School Retirement   72-2661	Special Liability Expense Fund	72-1179	42		n	
Extraordinary Growth Facility 72-5158 45 0 0 0  Special Reserve Fund 72-1180 47  KPERS Special Retirement Contribution 74-4939a 51 606,883  Contingency Reserve 72-5165 53  Textbook & Student Material Revolving 72-3355 55  Activity Funds 72-1178 56  DEBT SERVICE  Bond and Interest #1 10-113 62 0 0  Bond and Interest #2 10-113 63 0 0  No Fund Warrant <sup>5</sup> 79-2939 66 0 0  Special Assessment 12-6a10 67 0 0		72-2661	44			
Special Reserve Fund   72-1180   47		72-5158				
Contingency Reserve   72-5165   53		72-1180	47			
Contingency Reserve   72-5165   53	KPERS Special Retirement Contribution	74-4939a	51	606.883		
Activity Funds   72-1178   56	Contingency Reserve	72-5165	53	000,000		
DEBT SERVICE   Bond and Interest #1   10-113   62   0   0	Textbook & Student Material Revolving	72-3355	55			
DEBT SERVICE   Bond and Interest #1   10-113   62   0   0	Activity Funds	72-1178	56			
Bond and Interest #2   10-113   63   0   0	DEBT SERVICE				İ	
Bond and Interest #2   10-113   63   0   0     No Fund Warrant <sup>5</sup>   79-2939   66   0   0     Special Assessment   12-6a10   67   0   0     Temperatural Note   70-457	Bond and Interest #1	10-113	62	0	0	
No Fund Warrant <sup>5</sup> 79-2939         66         0         0           Special Assessment         12-6a10         67         0         0           Temporary Note         70-1477         0         0         0	Bond and Interest #2					
Special Assessment         12-6a10         67         0         0           Temporary Note         70-6457         0         0         0	No Fund Warrant <sup>5</sup>					
Tomporory Note						
	The state of the s	72-5457	68	0		

	of the 2023-2024 General Fun	

2,	The General Fund levy must be 20 mills. C	ounty clerks can't change this le	vy.				
3,	Date election was held to exceed 31%	7/30/14	authorizing	33,00%	expires	9999	
	Date the Board adopted resolution	1/14/19	authorizing	33,00%	expires	9999	
4.	Date the Board adopted Cost of Living Reso	olution authorized by 72-5159	********	···	·		
	See K.S.A. 79-2939, order #	dated	,	1			

			2023-2024 Adopted Budget		
	r		1	2	3
TABLE OF CONTENTS		Code 01		2023 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	10,570,582	3,106,734	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	208,756	208,756	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	64,000	64,000	
Total Other		105	272,756		

Municipal Accounting Use Only		Assisted by:
Received		, isoletou sy.
Reviewed by		
Follow-up: Yes No		2 (1)
Attest:	, 2023	Board President
County Clerk		Clerk of the Board
		4

FINAL VALUATION (County Clerk's Use Only)

	Final Ass	sessed Valuation	Bond and Interest	
County	General Fund <sup>1</sup> Other Funds		#1	#2
		\$		
		\$		
		\$		
		\$		
		\$		
TOTAL	\$0	\$0	\$0	\$(

<sup>1.</sup> General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

## Computation of Delinquency

	Rate Used in	
	this Budget for	
0.080 %	2023-2024	1.000 %
	0.080 %	this Budget for