

**USD Form 150
2020-2021
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

General Fund Budget -- Lines 1 through 18

1. 2020-21 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old).) (from Table I)		=	<u>411.0</u>
2. Estimated 2020-21 Preschool-Aged At-Risk (4 yr old) FTE enrollment (See Footnote(e)) (Count as .5 FTE)	9/20/20 <u>9.0</u> + 2/20/21 <u>0.0</u>		= <u>9.0</u>
3. 2020-21 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (4 yr old) (Line 1 + Line 2)			= <u>420.0</u>
4. Estimated 2020-21 weighted low enrollment and high enrollment. (from line 3)	<u>420.0</u> x <u>0.443416</u> factor (from Table II) (see Footnote (a) and (b))		= <u>186.2</u>
5. Estimated 2020-21 Bilingual Weighting			= <u>46.1</u>
A. (9/20/20 Contact Hrs <u>700.0</u> + 2/20/21 Contact Hrs <u>0.0</u>) / 6 x 0.395		=	<u>46.1</u>
B. (9/20/20 ELL Headcount <u>128</u> + 2/20/21 ELL Hdct <u>0</u>) x .185		=	<u>23.7</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>			
6. Estimated 2020-21 Career Technical Education (CTE) weighting (see Footnote (c))	(9/20/20 CTE contact hrs <u>116.0</u> + 2/20/21 contact hrs <u>0.0</u>) / 6 x 0.5		= <u>9.7</u>
7. Estimated 2020-21 At-Risk Student Weighting	9/20/20 Free Lunch <u>240</u> + 2/20/21 Free Lunch <u>0</u> x 0.484		= <u>116.2</u>
8. Estimated 2020-21 High-Density At-Risk Student Weighting (from Table V, Line 2)			= <u>25.2</u>
9. Estimated 2020-21 School Facilities Weighting (see Footnote (d))	9/20/20 School Facilities FTE <u>0.0</u> + 2/20/21 School Facilities FTE <u>0.0</u> x 0.25		= <u>0.0</u>
10. Estimated 2020-21 Transportation Weighting (Table III, Line 6)	<u>129,427</u> + \$4,569		= <u>28.3</u>
11. Estimated 2020-21 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> + \$4,569		= <u>0.0</u>
12. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (f)	<u>267,840</u> + \$4,569		= <u>58.6</u>
13. Estimated FHSU Math & Science Academy FTE enrollment			= <u>1.0</u>
14. Estimated 2020-21 Virtual State Aid (Table IV, Line 4)			= <u>\$0</u>
15. Estimated 2020-21 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14)	<u>891.3</u> x \$4,569 + 0		= <u>\$4,072,350</u>
16. Estimated Cost of Living weighting (Must have 31% LOB)	\$0 (maximum allowed for this district) + \$4,569 (Amt district will use, up to the maximum)		= <u>0.0</u>
17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16)	<u>891.3</u> x \$4,569 + 0		= <u>\$4,072,350</u>
Local Option Budget -- See Form 155			
18. Estimated 2020-21 LOB General Fund budget (excludes Virtual & FHSU weighting & Includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 11 + 16) = 831.7 x 4608 = \$3832474 + <u>311,042</u> (Spec Ed)			= <u>\$4,143,516</u>